

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of November, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of November, 2018

Sl. No	Description	Budget Estimates 2018-19	Actuals upto November, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	14013.21	6873.27	49.05	40.74
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7456	3880.19	52.04	56.05
(i)	GST	630	633.87	100.61	--
(ii)	Stamps and Registration	50	32.06	64.12	55.26
(iii)	Land Revenue	20	3.39	16.95	14.2
(iv)	Sales Tax	680	236.44	34.77	40.78
(v)	State Excise Duties	210	118.63	56.49	66.22
(vi)	State's Share of Union Taxes	5747	2773.39	48.26	--
(vii)	Other Taxes and Duties	119	82.41	69.25	59.55
	(b) Non –Tax Revenue	281.36	262.68	93.36	58.42
	(c) Grants –in-Aid and Contribution	6275.85	2730.41	43.51	27.58
2.	Capital Receipts	1847.81	1038.36	56.19	138.57
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2	0.41	20.50	66.5
	(b) Other Receipts	0	0	0.00	0
	(c) Borrowings and Other Liabilities (Net)	1845.81	1037.95	56.23	138.68
3.	Total Receipts (1+2)	15861.02	7911.63	49.88	49.28
4.	Revenue Expenditure (a+b+c+d+e)	13108	7108.17	54.23	54.42
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4835.36	1878.28	38.84	--
	(b) Expenditure on Interest Payments	1054.98	403.86	38.28	33.24
	(c) Expenditure on Salaries/Wages	5191.66	3394.89	65.39	60.09
	(d) Expenditure on Pension	2026	1379.75	68.10	--
	(e) Expenditure on Subsidy		51.39		--
5.	Capital Expenditure (a+b)	2747.87	802.64	29.21	21.82
	(a) Expenditure on Capital Account {(excluding (b)}	2747.87	802.64	29.21	21.82
	(b) Expenditure on Salaries/Wages	0	0		0
6.	Sector Wise Expenditure				
(i)	General Sector	5827.35	3044.15	52.24	--
	(a) Revenue	5592.12	3004.78	53.73	--
	(b) Capital	235.23	39.37	16.74	--
(ii)	Social Sector	6808.13	3542.97	52.04	--
	(a) Revenue	5398.63	3053.49	56.56	--
	(b) Capital	1409.5	489.48	34.73	--
(ii)	Economic Sector	2990.58	1182.36	39.54	--

	(a) Revenue	1883.22	908.57	48.25	--
	(b) Capital	1107.36	273.79	24.72	--
(iv)	Grants –in-aid-Contributions	235	141.33	60.14	--
7.	Total Expenditure (4+ 5)	15855.87	7910.81	49.89	45.82
8.	Loans and Advances Disbursed	5.65	0.82	14.51	36.74
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	905.21	-234.90	-25.95	-36.97
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-1846.31	-1037.95	56.22	102.41
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-791.33	-634.09	80.13	--

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	459.42	459.42	368.33	368.33
May	481.09	940.51	407.73	776.06
June	417.58	1358.09	426.50	1202.56
July	534.59	1892.68	444.05	1646.61
August	481.70	2374.38	391.48	2038.09
September	495.97	2870.35	435.14	2473.23
October	487.76	3358.11	440.04	2913.27
November	522.08	3880.19	421.66	3334.93
December			427.17	3762.10
January			433.71	4195.81
February			465.40	4661.21
March (Preliminary)			1082.89	5744.10

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	17.31	17.31	26.31	26.31
May	23.37	40.68	18.83	45.14
June	18.47	59.15	18.68	63.82
July	15.12	74.27	21.54	85.36
August	25.14	99.41	31.50	116.86
September	121.63	221.04	12.34	129.20
October	23.25	244.29	7.81	137.01
November	18.39	262.68	32.41	169.42
December			17.44	186.86
January			25.20	212.06
February			9.66	221.72
March (Preliminary)			270.03	491.75

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	101.72	101.72	300.80	300.80
May	301.12	402.84	233.83	534.63
June	240.41	643.25	190.05	724.68
July	164.53	807.78	296.81	1021.49
August	417.64	1225.42	184.78	1206.27
September	1098.79	2324.21	193.37	1399.64
October	165.78	2489.99	388.78	1788.42
November	240.42	2730.41	228.65	2017.07
December			364.63	2381.70
January			393.79	2775.49
February			249.01	3024.50
March (Preliminary)			805.87	3830.37

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.08	0.08	0.63	0.63
May	0.03	0.11	0.17	0.80
June	0.04	0.15	0.12	0.92
July	0.04	0.19	0.10	1.02
August	0.08	0.27	0.07	1.09
September	0.07	0.34	0.11	1.20
October	0.02	0.36	0.04	1.24
November	0.05	0.41	0.09	1.33
December			0.12	1.45
January			0.07	1.52
February			0.07	1.59
March (Preliminary)			0.08	1.67

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November			-	-
December			-	-
January			-	-
February			-	-
March (Preliminary)			-	-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	262.44	262.44	-182.04	-182.04
May	224.91	487.35	23.67	-158.37
June	149.68	637.03	539.46	381.09
July	180.54	817.57	-253.99	127.10
August	436.92	1254.49	351.19	478.29
September	-709.80	544.69	1457.57	1935.86
October	294.76	839.45	-506.95	1428.91
November	198.5	1037.95	365.66	1794.57
December			-1771.51	23.06
January			2377.24	2400.30
February			89.01	2489.31
March (Preliminary)			-796.76	1692.55

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	137.97	137.97	71.43	71.43
May	337.75	475.72	127.67	199.10
June	158.23	633.95	188.69	387.79
July	339.60	973.55	273.50	661.29
August	262.02	1235.57	253.85	915.14
September	248.55	1484.12	453.41	1368.55
October	169.89	1654.01	85.10	1453.65
November	224.27	1878.28	279.07	1732.72
December			229.40	1962.12
January			191.01	2153.13
February			138.75	2291.88
March (Preliminary)			447.78	2739.66

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	22.88	22.88	23.55	23.55
May	48.91	71.79	35.56	59.11
June	51.22	123.01	58.95	118.06
July	57.43	180.44	39.91	157.97
August	48.47	228.91	34.70	192.67
September	75.17	304.08	65.31	257.98
October	53.72	357.80	47.84	305.82
November	46.06	403.86	44.83	350.65
December			56.76	407.41
January			43.70	451.11
February			49.58	500.69
March (Preliminary)			89.65	590.34

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	422.24	422.24	318.77	318.77
May	412.25	834.49	321.60	640.37
June	418.28	1252.77	605.94	1246.31
July	420.98	1673.75	46.70	1293.01
August	419.93	2093.68	429.12	1722.13
September	418.92	2512.60	1036.08	2758.21
October	466.44	2979.04	19.13	2777.34
November	415.85	3394.89	420.79	3198.13
December			429.89	3628.02
January			491.86	4119.88
February			449.07	4568.95
March (Preliminary)			439.90	5008.85

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	225.60	225.60	102.05	102.05
May	128.96	354.56	125.38	227.43
June	166.76	521.32	154.82	382.25
July	212.05	733.37	66.62	448.87
August	125.76	859.13	118.45	567.32
September	198.30	1057.43	263.48	830.80
October	157.18	1214.61	91.57	922.37
November	165.14	1379.75	105.84	1028.21
December			193.69	1221.90
January			126.92	1348.82
February			144.24	1493.06
March (Preliminary)			112.17	1605.23

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	20.00	20.00	0.00	0.00
June	0.00	20.00	30.92	30.92
July	8.33	28.33	17.42	48.34
August	7.93	36.26	0.29	48.63
September	1.18	37.44	13.59	62.22
October	2.23	39.67	0.76	62.98
November	11.72	51.39	17.97	80.95
December			1.17	82.12
January			13.11	95.23
February			1.15	96.38
March (Preliminary)			20.18	116.56

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	33.21	33.21	-1.78	-1.78
May	81.79	115.00	74.02	72.24
June	26.35	141.35	135.33	207.57
July	257.58	398.93	64.36	271.93
August	99.71	498.64	122.61	394.54
September	65.69	564.33	261.04	655.58
October	122.05	686.38	82.67	738.25
November	116.26	802.64	179.66	917.91
December			119.79	1037.70
January			355.13	1392.83
February			50.12	1442.95
March (Preliminary)			12.89	1454.84

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November			-	-
December			-	-
January			-	-
February			-	-
March (Preliminary)			-	-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.18	0.18
July	0.08	0.08	0.00	0.18
August	0.54	0.62	0.00	0.18
September	0.07	0.69	5.14	5.32
October	0.00	0.69	0.00	5.32
November	0.13	0.82	0.00	5.32
December			0.04	5.36
January			1.32	6.68
February			0.00	6.68
March (Preliminary)			0.33	7.01

Sr. Accounts Officer/Book